



University of Sydney Students' Representative Council 86th Budget – 2014

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Summary

Total Income	\$1,662,000.00
Total Expenditure	\$1,660,086.03
Net Surplus/(Deficit)	\$1,913.97

Income

Subscriptions/University Funding	\$1,510,000.00
Sundry	\$80,000.00
Support Membership	\$7,000.00
Bookstore gross profit	\$50,000.00
Honi Soit	\$15,000.00
Total	\$1,662,000.00

Expenditure

REPRESENTATION 86th Budget

President/Executive/Council

Salaries/Wages – Staff	\$55,039.37
Superannuation – Staff	\$7,155.12
Replacement – Staff	\$315.00
Subtotal	\$62,509.49

Stipend – President	\$39,071.27
Superannuation – Stipends	\$3,614.09
Subtotal	\$42,685.36

Expenses – Executive Officers	\$5,000.00
Legal Expenses	\$5,400.00
Subtotal	\$10,400.00

National Union of Students

Affiliation Fees	\$72,000.00
Conference – Fees/Travel	\$18,000.00
Subtotal	\$90,000.00

Elections

Salaries/Wages	\$44,000.00
Superannuation – Staff	\$6,000.00
Ballot Papers	\$5,500.00
Expenses – Staff	\$600.00
Printing/Stationery/Copying	\$700.00
Subtotal	\$56,800.00

Indigenous Students Department

Subtotal **\$6,000.00**

Activities / Gen Sec

Gen Sec Stipend	\$25,472.96
Gen Sec Superannuation	\$2,356.25
Subtotal	\$27,829.21

Education Department

Activities/Campaigns	\$7,000.00
Printing/Stationery/Copying	\$9,000.00
Education Stipend	\$25,472.96
Superannuation Edu Stipd	\$2,356.25
Subtotal	\$43,829.21

Environment Department

Activities/Campaigns	\$2,000.00
Affiliations/Contributions	\$1,000.00
Conferences	\$4,000.00
Special Events/Weeks	\$1,200.00
Resources	\$800.00
Postage	
Printing/Stationery/Copying	\$500.00
Subtotal	\$8,500.00

Ethnic Affairs Department

Autonomous Collective Against Racism (ACAR)	\$2,000.00
Anti-Racism Collective (ARC)	\$2,000.00
Subtotal	\$4,000.00

Overseas Students Department

Activities/Campaigns	\$1,000.00
Conferences	\$1,000.00
Printing/Stationery/Copying	\$1,000.00
Subtotal	\$3,000.00

Queer Department

Activities/Campaigns	\$3,180.00
Conferences	\$3,000.00
Printing/Stationery/Copying	\$800.00
Subtotal	\$6,980.00

Welfare Department

Activities/Campaigns	\$4,066.00	
Printing/Stationery/Copying	\$1,700.00	
		Subtotal \$5,766.00

Women's Department

Activities/Campaigns	\$2,500.00	
Conferences		
Printing/Stationery/Copying	\$500.00	
Women's Officer Stipend	\$25,472.96	
Superannuation Women's Stipend	\$2,356.25	
		subtotal \$30,829.21

Disabilities

Activities/Campaigns	\$1,700.00	
Printing/Stationery/Copying	\$1,000.00	
		Subtotal \$2,700.00

Net Expenditure/(Surplus)	\$401,828.48
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GENERAL ACTIVITIES**Secondhand Bookshop**

Salaries/Wages	\$105,905.85	
Superannuation – Staff	\$13,767.76	
Car-parking – Staff	\$315.00	
		Subtotal \$119,988.61
Purchases	\$60,000.00	
Sales	\$100,000.00	
		<i>Gross Profit</i> \$40,000.00

Postage/Couriers/Freight		
Printing/Stationery/Copying	\$500.00	
Repairs/Maint. – Equipment	\$400.00	
Repairs/Maint. – Premises		
Sundry	\$300.00	
Telephone		
		Subtotal \$121,188.61
		\$81,188.61

Orientation Week

SRC Activities	\$90.46	
SRC–Union Activities	\$3,000.00	
Stalls	\$3,000.00	
		Subtotal \$6,090.46

Net Expenditure/(Surplus)	\$87,279.07
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WELFARE**Welfare Liaison Officer (Satellites)**

Salaries/Wages	\$85,818.65
Superannuation – Staff	\$11,156.42
Car-parking – Staff	\$315.00
Sundry	\$2,000.00
Subtotal	\$99,290.07

Research/Casework

Salaries/Wages	\$368,573.26
Superannuation – Staff	\$47,914.52
Sundry	\$4,000.00
Replacement – Staff	\$500.00
Car-parking – Staff	\$315.00
Subtotal	\$421,302.78

SRC Legal Centre**Subtotal** \$129,792.96**Net Expenditure/(Surplus)****\$650,385.82****PUBLICATIONS****General**

Salaries/Wages	\$82,947.17
Superannuation – Staff	\$10,783.13
Replacement – Staff	\$264.00
Training – Staff	\$1,000.00
Car-parking – Staff	\$315.00
Subtotal	\$95,309.30

Honi Soit

Salaries/Wages – Staff	\$7,000.00
Car Allowance – Staff	
Superannuation – Staff	\$910.00
Workers Compensation – Staff	
Stipend – Editors	\$40,000.00
Superannuation – Editor Stipends	
Expenses – Editors	\$3,000.00
Launch – Publication	
Printing – Publication	\$40,000.00
Subtotal	\$90,910.00

GROWING STRONG

\$950.00

U/grad Hdbk/ Counter Course

Stipend – O Week Hndbook Editors	\$-
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Printing Oweek + Counter course	\$4,791.00
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Net Expenditure/(Surplus)**\$191,960.30**

INFRASTRUCTURE

Administration

Salaries/Wages	\$219,395.90
Superannuation – Staff	\$28,521.47
Workers Compensation – Staff	\$12,000.00
Parking	\$315.00
Audit Fees	\$18,000.00
Bank Charges	\$3,200.00
Cleaning / Pest Control	\$1,000.00
Insurance – General	\$7,500.00
GIC	
Postage/Couriers/Freight	\$800.00
Printing/Stationery/Copying	\$12,000.00
Repairs/Maint. – Equipment	\$500.00
Sundry	\$800.00
Telephone/Facsimile	\$6,500.00
Subtotal	\$310,532.37

Information Technology Services

Consultants	\$5,000.00
Computers Equip & Accessories	\$11,500.00
Consumable Items	
Insurance – IT Equipment	
Software Service Agreement	\$1,000.00
Printing/Stationery/Copying	
Repairs/Maint. – IT Equipment	
Software	\$600.00
Computer/PhotoC Leasing	
Sundry	
Subtotal	\$18,100.00

Net Expenditure/(Surplus) \$328,632.37